



Northallerton Town Council Annual Report 2015 – 2016



Working in partnership with:



RAF Leeming Illuminated Address Parade



CONTENTS

Page Number

2-3	Chairman's Report
4	Town Hall Management Committee Report
5-6	Amenities Committee Report
7	BON
8-9	Northallerton and Romanby Joint Burial Committee Report
10-11	Grace Gardner Trust Report
12-15	Police Report

Appendices

1	Town Council Membership
2	Accounts 2014/2015 – Town Council
	(i) Summary Income and Expenditure Account
	(ii) Balance Sheet
3	Accounts 2014/2015 – Northallerton and Romanby Joint Burial Committee
	(i) Balance Sheet
	(ii) Summary of Income and Expenditure Account

Chairman's Report 2015 to 2016

The year 2015 to 2016 has been a very stressful and challenging, saying that with being kept busy, the year has been very enjoyable.

During this time of severe hardship for the residents of the parish once again we have kept the Parish tax to a zero increase to the charge payer, unlike other authorities which have made an increase.

During my third term of office I have had the pleasure of attending most of the official functions some of which are Armed Forces Day at HDC ,Opened the food bank collection at the local Tesco, Battle of Britain 75 Anniversary fly past at RAF Leeming, Dedication of Band Stand at Bedale, Lord Lieutenant's Cadet Presentation, Bonfire, Remembrance Parade, Rotary Charter, Santa Sunday, Tree of Hope dedication for the Lionesses, start collections at the Town Hall for the flood victims in Cumbria, Awards Presentation for Northallerton and Sixth Form Collage Awards Evening, Nine Lessons and Carols and Civic Service and Awards for ex Mayors at Bedale.

Over the year the food bank in the town has seen more and more people being directed to the distribution centre just off the High Street. The Town Hall once again played host to the Christmas dinner. This is organised by United for Christmas.

The Town has again been hit with unemployment due to the closure of B&Q, Morrisons and Homebase. On the plus side Morrisons was taken over by Yorkshire Trading, Homebase was taken over by B&M and the B&Q site will soon be opened by Wickes. We also have a new M&S store due to open this year. HDC have acquired the Prison site and after consultation, are waiting for developers to join in the venture with them. Permission has already been granted to demolish most of the site.

A group has now been set up and constituted to work on Bullamoor Memorial Park and I believe that this is the best way forward to develop the park.

The Carnival this time moved back into the Applegarth and to all it seemed to have been a success, with having a small parade through the town and a few floats that joined in. Special thanks are given to Thirsk and Northallerton Lions Club for their support and contribution to this event and I am pleased to say that they will be partners in the 2016 event.

Santa Sunday was once again a success, even though the weather on the morning was particularly bad. I was asked a number of times if we were going to cancel, but I could not as Santa had not yet arrived. I would like to take this opportunity to thank Councillor Ken Archer and all who supported the event.

There has been flooding in parts of the County but I am pleased to say that the Town of Northallerton has not been seriously affected. I am sure that this is due to the flood defences which have been put in place.

The North Yorkshire Police Headquarters are now going to move into the old RPA building this should be very beneficial to the town The Yafforth Road development is well on the way, but there has been a hold up due to the diversion of the footpath over the main North South railway. Also final planning approval for the North Northallerton development has been granted by Hambleton District Council.

This year we have seen Le Tour de Yorkshire pass through the centre of our town. A Working Group was set up to help organise some entertainment for the people of the town and visitors. A lot of work went into making it a memorable day for the town and the people and my thanks go to all those who were involved in making the day such a success. We were lucky enough to be granted donations from North Yorkshire County Council, Hambleton District Council and BT. This money, along with my Mayoral allowance, has been used to provide a big screen so that the event could be enjoyed from start to finish by all who were present.

The Parade of the Illuminated Address in the town was a sentimental occasion to me personally. I was very proud to represent the people of Northallerton as Mayor. The event took place on Sunday 8th May 2016 and it was very moving. The R.A.F. Band led the Parade, followed by two squadrons and a flypast of four aircraft. Afterwards we welcomed invited guests and RAF personnel into the Town Hall for refreshments.

It was with great sadness that we learned of the sudden passing of Councillor Tony Hall in March of this year. Tony was one of our long standing Councillors and his presence is sadly missed. He has now passed on to a higher authority.

I would like to take this opportunity to thank all my fellow Councillors for their support over the years. I would also extend my grateful thanks to my Deputy, Councillor Ken Archer and also to thank all the Town Council staff for their loyalty, hard work and commitment which have been given to the Town Council throughout this past year.

Cllr J. Forrest
Chairman
Northallerton Town Council.



TOWN HALL MANAGEMENT

The outside of the Town Hall is awaiting a start date for the final part of the re-pointing on the East Elevation.

Two new planters were added to the front of the building.



In September 2015 we said goodbye to Joe Trousdale (Caretaker) as he left to join the Marines. We welcomed the new caretaker, Malcolm Rowell, who has proved to be hard working and a great asset to the Town Hall team. He has turned round the inside of the hall, sorting storage spaces and furniture and also putting in place a decorating programme which so far has included the main stairs, some doors and the front office.

The Council tables have been repaired and refurnished and have been reinstated into the upper hall and are now back in use for our Council meetings.

The toilets are now open on a Sunday, and the lift is shut down on a weekend for health and safety reasons, when no staff is in attendance in the building.

The tenants in the Town Hall Shop Units remain unchanged.

I would like to thank my fellow Councillors and Town Hall Management Committee Members.

I would particularly like to thank the ladies in the office, Mrs Lambert and Mrs Johnstone, for the fantastic job they have done this year. They always go the extra mile to help.

Cllr Preston Forster
Chairman of Town Hall Management

AMENITIES REPORT

Firstly I would like to say thank you to Les Oakley, Andrea Crowe and Joe Atkinson, our amenities team for their hard work this year. The Council has this year been pleased to support Andrea Crowe in working towards her NVQ3.

My thanks to my fellow members, Cllr. Graham Cullen, Vice Chair and all Councillors on the Amenities Committee.

This year the Committee has continued with the ethos adopted by the Amenities Committee of the previous year by aiming to manage reduced costs whilst maintaining maximum community benefit. This year I am pleased to say that we extended the existing sponsorship programme to include floral displays around the town and in doing so I also offer my thanks to all our sponsors:

Roundabouts

Barkers

Maxwells

John Aston

3 Tier

Broadacres

Planters

Kitson Butchers

Westside

Northallerton Views

Yorkshire Firewood



In addition to the sponsorship programme I would like to include Tesco Stores in my thanks for their very kind donation of the two planters that now sit aside the entrance of the Town Hall. With the completion of the works to the entrance of the Town Hall they complement and enhance the view.

Projects completed

The formation of Bullamoor Memorial Park Action Group. This formation of this group will allow increased funding opportunities for the development of Bullamoor Memorial Park and I would like to thank Nicky Smith from the Voluntary Services Association for all her assistance in setting up the group and Kevin Robinson Chairman, Paula Girgan Secretary and to the Councillors and residents of the committee of the action group.

Applegarth Park has been subjected to a number of vandalism attacks this year, which has been a disappointment to the council. We would like to assure residents that all incidents are reported to the police.

Bankhead Play Area has seen the installation of new play equipment, being 3 new springers.

Last year saw the start of the Council undertaking a commitment to start an annual rolling programme to update and renew the Christmas lights display. The display for 2015 included 7 new designs and this year plans are already in place for an additional 8 new designs. It is disappointing that Storms Desmond and Eva caused some damage to the display but thanks to our contractors this was quickly dealt with and had little effect to the overall display. The Council has also agreed the rolling programme will incorporate a new display whereby we will be inviting local school children to submit a design to be made into a Christmas Light to be displayed outside the Town Hall.

Works to the grids and the bridge structural surveys in Bullamoor Memorial Park are now completed.

Lastly the Council has in recent weeks been in consultation with Jomast regarding the landscaping of the Friarage Street Gardens which we hope will be completed over the coming months.

At the time of writing this report we are a few days away from the Tour De Yorkshire, I would like to close this report with a final thanks to the Mayor, Councillor Forrest, for the time he has spent organising the part Northallerton will play in this event, our Amenities team for their excellent displays and all our local businesses and members of the community that have supported the event with displays, donations and assistance. The event is a real opportunity to showcase Northallerton and I hope that a great day is had by all.

Cllr Claire Palmer

Chair – 2015/16

BON REPORT 2015/16

This year saw Northallerton being the hosts and due to the working party, the following took place.

On Friday 14th May, a party of 34 arrived at Northallerton Station and were met by their hosts. If the hosts were not available to meet them, they were ferried to the Town Hall where the rest of the hosts collected their French counter-parts. The party included the Mayor of Ormesson-Sur-Marne, Madame Marie-Christine SEGUI.

I would like to welcome new hosts this time, they are John McVeigh and his wife and also Richard Furness.

On the Thursday evening the hosts entertained their guests, most met in Brompton for an evening meal out and catch up on news.

On Friday morning we all met at the Civic Centre where we boarded a bus for a visit to the Historic Quay at Hartlepool, where we stayed until we had lunch. We completed the visit and departed at 2pm.

On our return journey we called into Mount Grace Priory, although there has been a visit before, the French visitors still find it very interesting. The whole day was an interesting and an enjoyable for all.

Saturday was a free day for the visitors to complete anything they would like to do with their host.

Saturday night was the formal Civic Reception, the evening started by being entertained by the Swale Valley Stompers. This was well received by all and got the evening off to a rowdy start. Gifts were exchanged and the evening was greatly enjoyed by all.

On Sunday we met at the Town Hall or at the Station to say our goodbyes, and then we transported our French visitors to the town station.

Overall it was a very successful visit and thanks to all that helped.

Councillor J Forrest



Northallerton & Romanby Joint Burial Committee.

The Committee's membership is as follows:-

Northallerton Town Council Members.

Councillor Paul Atkin.

Councillor Graham Cullen.

Councillor Jack Dobson (Chairman).

Councillor John Forrest.

Romanby Parish Council Members.

Councillor Sue Adsett.

Councillor Paul Fisher. (Vice Chairman)

Councillor Kevin Hardisty.

Councillor Malcom Walton.

Cemetery Grounds.

The Cemetery Grounds maintenance has been well performed, thanks to the valuable assistance received from Kirklevington Open Prison providing offenders on the Community Payback Scheme.

The Committee are delighted that Kirklevington have agreed to continue the scheme in 2016.

We appreciate the assistance of our Caretaker Andrew Sangster for supervising the inmates on site and for providing transportation.

Cemetery Lodge.

Additional works were necessary to Cemetery Lodge to prevent sources of damp within the property.

The works are virtually complete apart from some snagging items, and appear to have been successful.

Neat Chapels.

The two chapels within the Old Cemetery have suffered roof damage by the severe gales which occurred during and subsequent to the Christmas period. Contractors have viewed the required repairs and the Committee is awaiting quotations for the works.

Tree Works.

There are a substantial number of trees within the cemetery grounds. A tree survey was performed by Mr. Tony Whitehead Tree Consultant. He examined all trees and submitted a schedule of required works. Some trees within the schedule had to be felled because of their condition and for Health and Safety reasons. Works to the remaining trees has been scheduled to be performed.

Cemetery Extension.

The Cemetery Extension in common with other grounds in the area has suffered at times from continuous rainfall. This has resulted in some ponding of rainwater within the burial area. Specialist contractors have been consulted to specify remedial measures.

Garden of Remembrance.

The Committee are continuing to progress the Garden of Remembrance, but sourcing grant aid is proving difficult, however, the Committee are presently investigating all possible sources of support for the project.

Old Cemetery Wall.

This is a substantial wall built in the year 1852 and surrounds the intersection between the Moat of the ancient Motte and Bailey construction and the old cemetery grounds which were purchased from the Diocese of York and Durham in 1852 for burial purposes. Some repairs to the wall are necessary to prevent the collapse of sections of the wall into the moat. A complete survey of the works will be performed to assess the remedial works requirement.

Finances.

The presented financial reports show a very satisfactory position. Income presently exceeds budgets. The Committee are however aware of the development/maintenance expenditure requirement, therefore, all works required will be carefully planned, scheduled, and executed.

Non- Works Matters .

During the fiscal year 2015/2016 Councillor Carol Thompson of Romanby Parish Council suffered a serious illness and retired from the JBC Committee. Carol was a much valued and popular member of the JBC, and it was a pleasure to work with her on the Committee. She will be greatly missed by members. We wish her well for the future.

Also during the year Councillor Sue Adsett joined the JBC. We look forward to Sue's participation in the work of the Committee.

Finally grateful thanks for the support the Committee have received from our Clerk/RFO Mrs. Kay Lambert who has served as Clerk for the past fourteen years. Members are aware that Mrs Lambert is to retire at Christmas this year. She will be greatly missed; however, the Committee is seeking to appoint a new Clerk in October of this year.

Mr. Andrew Sangster our Cemetery Caretaker continues to provide an excellent service which is appreciated by the Committee and residents who use our Cemetery. Thank you Andrew.

Thanks also are expressed to our Financial Advisor Mr. Ian Smithson. Ian also is to retire from the JBC at Christmas this year. We appreciated Ian's input and his sage financial advice.

On a personal note I wish to express my appreciation for all the support I have received from everyone and particularly from members of the Committee.

Councillor Jack Dobson
JBC Chairman.

GRACE GARDNER TRUST.

Trust Membership :-

Councillor Jack Dobson (Chairman)

Councillor John Forrest (Deputy Chairman)

Councillor Graham Cullen.

Councillor Preston Forster.

Councillor Ken Archer.

Grace Gardner Trust has observed many social changes since its inception by our benefactor Grace Gardner and the increase in support required by the elderly residents in the Parish of Northallerton. The Trust have continued throughout 2015 to pursue the wishes of Grace Gardner and provided support to the vulnerable residents and also social events to assist with loneliness in our Parish. Financially the Trust has stability although the income from investments are not returning, due to the economic climate, the values enjoyed in previous years.

The following are some of the Trusts support works in the year 2015:-

1. Support for coach outings throughout the year to various locations selected by the trippers include; Redcar, The Lakes, Metro Centre Gateshead, Carlisle, and a Christmas Shopping Trip to Leeds.

Thank you to the organiser of the outings Mrs. Nancy Sedgewick.

2. Priory Close Common Room.

The closure of Priory Close Common Room was considered by Broadacres Housing Association to provide additional accommodation on the site. The Common Room serves as a social centre for elderly residents in the area, providing a venue for a vast range of activities which are arranged by residents on an everyday calendar.

The residents with support from Age UK, Grace Gardner Trust and Broadacres Housing Association formed the necessary committee to take-over and run all operations for the premises. We are pleased to report that the venture is a complete success and the Common Room not only sustains its previous uses, but has increased use by some successful marketing. Broadacres Housing Association has agreed that the Common Room will continue to operate by resident's management. Well done the Committee and Residents.

Christmas Party.

The Grace Gardner Christmas Party is a yearly event for our elderly residents. Last year (2015) on the Sunday the 13th December a total of 94 residents attended the Christmas Party in Northallerton Town Hall.

The Northallerton Musical Theatre Company provided a special production of 'An Olde Time Music Hall' which was enthusiastically received by everyone. Grateful thanks to Maureen Willoughby and members of the cast.

The party was a tremendous success, and such events only occur with input from volunteers who freely donate their input, so, thanks must be expressed to:- the ATC Cadets, Ladies from Wilson,

Willoughby and Wetherill, Steph Johnstone, Pam Ward, also Kay, Jill, Andrea, and Michael of the Town Hall Staff and the Trustees and WWW for providing valuable transport for some of our disabled residents. Many, many residents have expressed their thanks and booked their seats for next year! Finally I personally thank my fellow Trustees for their support and a special thank you to Kay Lambert for acting as secretary to the Trust and Mr. Ian Smithson our Financial Advisor for their much valued service throughout the year.

Councillor Jack Dobson
Chairman.

Police Report for Northallerton Town Council April 2016

Over the last 12 months the following crimes and ASB have been reported –

Anti Social Behaviour(ASB)	-	530 reports
Autocrime	-	21 report
Dwelling burglary	-	15 reports
Commercial burglary/other	-	28 reports
Criminal damage	-	120 reports
Theft (all including from shop)	-	214 reports
Violence against the person	-	257 reports
Other crimes inc Drugs	-	98 reports
Total	-	753 reports

Good news and initiatives over the last year –

New Police HQ (June 2015)

The Police and Crime Commissioner for North Yorkshire, Julia Mulligan, gave approval for North Yorkshire Police to purchase Alverton Court, the former Rural Payments Agency offices, in Northallerton. The building will replace Newby Wiske Hall as North Yorkshire Police's headquarters.

The total cost of the move to Alverton Court is estimated to be under £7m, which includes the purchase price of the building, the cost of fitting out the offices, and the relocation itself. North Yorkshire Police hopes to move into its new HQ in late summer/early autumn 2017, after work to fit-out the building is completed.

Ring the changes (October 2015)

As part of the Shopwatch visits we launched the new Northallerton High Street No Change Zone. Simply we asked stores not to allow exchange of notes for lower denominations. Criminals use this act to confuse cashiers in shops and in the confusion they end up leaving the store with their original note and also those they were given in the exchange. Stores have been given posters to educate staff and till stickers to remind the staff but also to advise customers no note exchange is allowed.

Cybercrime (November 2015)

North Yorkshire Police has launched a campaign in the fight against Cybercrime. The campaign aims to raise awareness of the threat of this complex type of crime and encourage people to be more vigilant. Information about the most common online threats and scams in North Yorkshire will be

published via social media channels, along with prevention advice. Modern technology such as mobile devices and international computer gaming is now a part of everyday modern society. Demand for quick time information, purchasing and instant online social activity is widespread across the globe - as is, unfortunately, the opportunity for Cybercrime. More and more criminals are exploiting the speed, convenience and anonymity of the internet to commit a diverse range of criminal activities. So far in 2015, there have been 480 Cyber-related incidents reported to North Yorkshire Police. The incidents include fraudulent online sales, identity theft and online Child Sexual Exploitation. For more information on how to prevent being the next victim please visit www.northyorkshire.police.uk/cybercrime

Shopwatch (November 2015)

Northallerton Shopwatch has secured funding from the Police and Crime Commissioner to upgrade the Shopwatch Radio system from analogue to digital. This will give users a high quality system to broadcast messages with less chance of interference. It will also give wider coverage allowing some of our stores on the estates in Town to join the scheme. There will also be more features available with new handsets delivered to those shops currently subscribing to the system.

In this month Northallerton Safer Neighbourhoods in partnership with Chris Chelton, Harrogate Business Crime Manager delivered an intelligence briefing to Northallerton Business Forum members highlighting both local and regional shoplifters and the methods they use. Let's hope with this additional intelligence we can help to drive down shop theft on the approach to Christmas.

Op Bright and Winter Warm Packs (November 2015)

Your local Safer Neighbourhood Team began the annual drive to keep residents safe in their homes. We patrolled the town delivering Beat the Burglar prevention packs to homes that didn't have a light on. Also in partnership with Age UK and Hambleton District Council we delivered Winter Warm Packs to our elderly and vulnerable which included how to keep warm in the winter but also information on how to prevent being a victim of doorstep and phone related crime.

Dear Santa (December 2015)

The 1st December 2015 saw the launch of the Christmas Campaign – 'Dear Santa'.

The campaign was based upon four letters to Santa, with each week on the lead up to Christmas focusing on a key safety message.

[Our first Christmas wish](#) was that nobody drinks or takes drugs and drives over Christmas. [The second letter](#) focused on property safety and our wish that people lock up and light up over Christmas. [The third letter](#) focused on personal safety – that people take care on nights out and plan their journey home. [Our final wish](#) to Santa was that nobody has to suffer with domestic abuse and to contact Police if they do.

One letter was released each week via the website and across social media.

Operation Attention (January 16)

This operation ran across the festive season, and saw an increase of 21 arrests on last year's campaign - up 20% on last year's figures. It's estimated that over 2000 breathalyser tests were conducted by officers throughout the duration of the campaign which ran from 1 to 31 December 2015.

Of the 124 arrests, 32 were made for drug driving with 27 of those as a direct result of new roadside drug wipe screening tests.

The majority of arrests were made as a result of drink driving, with the highest breathalyser reading being provided by a 40-year-old woman from Richmond who blew 180 - over 5 times the legal limit.

Street Angels (January 2016)

Street Angels will soon be patrolling the streets of Northallerton but organisers are looking for more volunteers to join the exciting, new project.

Thanks to funding from the Police and Crime Commissioner for North Yorkshire, New Life Baptist Church is working with local police, Churches Together Northallerton Area and the Safer Hambleton Community Safety Team to introduce the new Street Angels scheme from Summer this year.

Street Angels will work in groups and patrol areas of the town to offer reassurance and help anyone who might need some support on a Friday or Saturday night.

Training for these special, voluntary roles will begin in the New Year and applications can be made now to join the scheme. Angels do not need to be members of any church but want to work together to help those who need help and support on a night out. To be considered for one of these roles you will be required to offer one Friday or Saturday night a month to patrol between 9pm and 2am.

Officer recruitment and improvement to protect the vulnerable (February 2016)

Julia Mulligan, North Yorkshire's Police and Crime Commissioner announced in February plans to boost police numbers as part of new investment plans for the force. North Yorkshire Police launched a two-year recruitment drive designed to boost officer numbers to 1,400. In addition, it also aimed to increase numbers of Police Community Support Officers (PCSOs) to 200 from 183. This represents a significant increase from current police officer levels of 1,343, which have been reduced from the budgeted number of 1,392 in response to recommendations from Her Majesty's Inspectorate of Policing (HMIC) and strong indications of further cuts of between 20-40 per cent from Government.

As part of these plans, there was also a pledge to invest 3 million pounds to improve the protection of the vulnerable by

- Expanding substantially the force's Serious Crime Team which investigates crimes involving violence, rape, domestic abuse and the sexual exploitation of children
- Expanding the Integrated Offender Management team to help stop reoffending
- Expanding the Digital Forensics Unit to increase the force's ability to investigate cases involving modern technology such as tablets and smartphones
- Create a Historical Child Abuse Investigation Team to investigate allegations of historical sexual abuse
- Increase capacity to tackle cybercrime and online fraud, building on the team that was established last year
- Improve training and welfare support for officers and staff who work in this challenging area

New Countrywatch Group go out on patrol (March 2016)

On Thursday 17th March Northallerton SNT went out with the newly formed Danby (Wiske) Watch Group on patrol covering the north and western villages and rural areas of Northallerton. A number of vehicles and persons were checked out and all though no offences were identified it was great partnership working keeping our rural areas free from crime.

National Child Exploitation Day (March 2016)

Friday 18th March was National Child Exploitation Day. The force used this day to raise the awareness of Child Sex Exploitation through extensive use of social media.

**NORTHALLERTON TOWN COUNCIL
SUMMARY INCOME AND EXPENDITURE
ACCOUNT
FOR THE YEAR ENDED 31ST MARCH 2016**

2014/15		2015/16
£	Calculation of Income	£
270,915	Precept	273,766
11,384	Agency Reimbursements	4,270
226	Bank Interest	223
400	Allotment Rents	430
29,804	Town Hall Lettings	28,835
38,580	Town Hall Rents	39,644
19,736	Section 106 monies	0
4,760	Sponsorship	6,217
3,095	Sundry Income	1,654
378,900	Total Income	355,039
	 Calculation of Expenditure	
158,288	Employee Costs	191,502
7,675	Loan Interest	7,328
36,683	General Administration	38,642
1,617	Section 137 Payments	3,100
	Exceptional Maintenance	
72,920	Town Hall Stoneworks	11,904
	 Running Costs	
40,455	Town Hall	27,584
400	Allotments	430
42,051	Amenities	49,603
17,980	Joint Burial Committee Precept	17,980
378,069	Total Expenditure	348,073
 831	 Surplus of Income over Expenditure	 6,966
831		6,966

Please note these accounts are subject to audit

**NORTHALLERTON TOWN COUNCIL
SUMMARY INCOME AND EXPENDITURE
ACCOUNT
FOR THE YEAR ENDED 31ST MARCH 2016**

2014/15		2015/16
£		£
135,152	Balance brought forward at 1st April	135,983
378,900	Add Total Income	355,039
<hr/>		<hr/>
514,052		491,022
378,069	Less Total Expenditure	348,073
<hr/>		<hr/>
135,983	Balance carried forward at 31st March	142,949
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Please note these accounts are subject to audit

**NORTHALLERTON AND ROMANBY JOINT BURIAL
COMMITTEE
SUMMARY INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31ST MARCH 2016**

2014-15		2015-16
£	£	
INCOME		
28,630	Precepts	28,630
40,213	Cemetery Fees	38,830
1,726	Other Income	826
1,561	Repayment of VAT	3,471
72,129	Total Income	71,758
EXPENDITURE		
39,288	Employment	40,119
11,488	Cemetery and Cemetery Lodge	20,989
2,029	General Administration	2,118
1,561	VAT Paid	3,471
54,366	Total Expenditure	66,697
CUMULATIVE FUND BALANCE		
20,957	Balance brought forward at 1st April	38,721
72,129	Add total income	71,758
93,086	110,479	
54,366	Deduct total expenditure	66,697
38,721	Balance carried forward at 31st March	43,782

**NORTHALLERTON AND ROMANBY JOINT BURIAL
COMMITTEE
BALANCE SHEET AS AT 31ST MARCH 2016**

2015			
£		£	
CURRENT ASSETS			
Debtors			
1,380	Fee Income	4,166	
453	HM Revenue & Customs	2,714	
900	Others	0	
Cash at Bank			
1,749	HSBC High Interest Account	1,750	
67,554	HSBC Current Account	71,378	
Cash In Hand			
41	Petty Cash	11	
72,077		80,019	
CURRENT LIABILITIES			
Creditors			
9,159	Hambleton District Council	9,311	
1,337	Others	2,068	11,379
61,581		NET CURRENT ASSETS	68,640
REPRESENTED BY			
38,721	Fund Balance	43,782	
22,860	Forward Purchase Reserve	24,858	