Minutes of the Finance Committee Meeting of Northallerton Town Council held at midday on Monday 10th October 2022 in the Town Hall

Present: Cllr P Eames (Chairman), Cllr P Atkin, Cllr P Cornfoot, Cllr A Eames, Cllr C Hutson and Cllr J Hutson Also Present: Alexandra Robson, Clerk

FC22/011 Apologies for Absence and Declarations of Interest **No apologies were received**

FC22/012 Exclusion of the Press and Public

It was resolved it was not necessary to exclude members of the press and public by virtue of Public (Admission to Meetings) Act 1960

FC22/013 Minutes

It was resolved that minutes of the Finance Committee Meeting held on 8th July be approved as a correct record

FC22/014 Review income and expenditure against budget

The budget was reviewed and the following items noted:

- Town Hall Unit Rentals Agreements have been reviewed and are being put in place
- Room Hire Income is good and has been increasing slightly, in line with further marketing
- The Community Facilities Committee will look at the overall plan for the Town Hall Building
- Litter picking items for the two groups in Northallerton have been purchased from the Grants budget
- Planting sponsorship income is positive
- Allotment income is low, however this is being considered in the Environment and Open Spaces Committee

It was resolved to consider approaching local businesses for sponsorship of future events

FC22/015 Consideration of Town Council Precept for 2023/2024 and budget priorities in line with the strategic plan Regular costs were reviewed in line with the current expenditure and anticipated increases in energy costs. Staffing costs were also considered.

Future projects to consider we agreed as:

Town Hall continued improvement and proactive marketing Public Toilet Cleaning Play Area Improvements Increased Allotment Provision Recruitment of Street Marshalls

 It was resolved that the Clerk will contact HDC regarding possible funding for Town Council projects
It was resolved that the precept increase will be considered at the next meeting and a recommendation will be made to Full Council in November

FC22/016 Next meeting It was resolved the next meeting will take place on 7th November 2022 at midday

The meeting closed at 13.13pm

Signed: Chairman

Date: