



Minutes of a Finance Committee Meeting of Northallerton Town Council held at 10:30 on Monday 10th November in the Town Hall

Present: Cllr A Hugill; Cllr P Atkin; Cllr P Cornfoot; Cllr P Eames; Cllr C Hutson and Cllr J Hutson.

Also Present: Alexandra Robson, Clerk.

FC25/28 To receive and consider Apologies for Absence and Declarations of Interest

All councillors were present.

FC25/29 To consider if it is necessary to resolve to exclude members of the press and public by virtue of Public (Admission to Meetings) Act 1960, due to the confidential nature of any agenda items

It was resolved that it was not necessary to exclude members of the press and public

FC25/30 To approve the minutes of the Finance Committee meeting held on 10th October 2025

It was resolved that the minutes of the Finance Committee meeting held on 10th October 2025 be approved

FC25/31 To consider a budget for 2026 2027 Financial Year and agree recommendations to Full Council

Consideration was given to all elements of the budget.

Income streams were reviewed.

- Sponsorship of the town planting will be continued, to include the high street planters subject to agreement from North Yorkshire Council.
- Opportunity to donate before and after events, online and in person, will be implemented for Bonfire and the Christmas event.
- A gymnastics group is currently hiring the Upper Hall regularly but they are looking for a permanent location, so their hire income has been deducted from the projected income in 2026/2027

Expenditure was considered

- An increase had been projected for staff salaries to include the anticipated compulsory Joint Council Pay Award and to continue to staff all areas of the Town Council facilities, including the public toilets.
- Christmas events were discussed and it was agreed that the Events and Engagement Committee will look at the necessity of the NTC Christmas event and if it is a priority or if the Council should further support Bid events and the Tourist Information Centre instead.
- More consideration will be given to the expenditure budget following a market double devolution meeting with NYC officers on 19th November.

The Clerk will develop a statement outlining the NTC commitment to providing Sunday toilets opening, a safe and successful bonfire event and the delivery of priority projects in 2026/2027.

It was resolved that the 2026/2027 budget and precept recommendation will be considered at the next Finance Committee Meeting for recommendation to Full Council

Cllr Hugill wished to record formal thanks to the Clerk and all NTC staff for their work.

FC25/32 To confirm the date and time of the next meeting and to note the closure of the meeting

It was resolved that the next meeting will be Monday 8th December at 10:30

The meeting closed at 11:30

Signed
Chairman
Date